MONTHLY FINANCE REPORT
YEAR TO DATE THRU July 31, 2020

In an effort to keep everyone up to date on how our Revenue and Expenses are doing, your Finance Commission will publish this report each month. Please see the note and link at the bottom of this page should you desire more than this brief overview.

Many thanks, Your Finance Commission

REVENUE		**BUDGET FOR 2020**
Pledges Received	506,505	
Budget to Date	500,495	820,000
Undesignated Gifts Received	30,108	
Budget to Date	30,250	52,000
Other Revenue Received	38,829	
Budget to Date	42,207	110,500
Total Received to Date	575,443	
Budget to Date	572,907	982,500
EXPENSES		
Salaries and Benefits Paid	332,412	
Budget to Date	327,775	567,150
Mission and Outreach Paid	65,820	
Budget to Date	72,112	157,800
Building and Grounds Paid	59,776	
Budget to Date	78,292	132,500
Other Expenses Paid	84,573	
Budget to Date	89,762	135,520
Total Spent to Date	386,763	
Budget to Date	399,161	992,970