MONTHLY FINANCE REPORT
YEAR TO DATE THRU MARCH 31, 2020

In an effort to keep everyone up to date on how our Revenue and Expenses are doing, your Finance Commission will publish this report each month. Please see the note and link at the bottom of this page should you desire more than this brief overview.

Many thanks, Your Finance Commission

REVENUE		**BUDGET FOR 2020**
Pledges Received	IIIIIIIIIIIIIIIIIIIIIIIIIIIII 277,760	
Budget to Date	IIIIIIIIIIIIIIIIIIIIIIII 243,870	820,000
Undesignated Gifts Received	II 17,100	
Budget to Date	I 11,250	52,000
Other Revenue Received	II 21,116	
Budget to Date	II 15,460	110,500
Total Received to Date	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII 315,976	
Budget to Date	IIIIIIIIIIIIIIIIIIIIIIIIII 270,581	982,500
EXPENSES		
Salaries and Benefits Paid	IIIIIIIIIIIIII 142,179	
Budget to Date	IIIIIIIIIIIIII 140,475	567,150
Mission and Outreach Paid	III 25,485	
Budget to Date	III 26,011	157,800
Building and Grounds Paid	III 29,277	
Budget to Date	III 34,925	132,500
Other Expenses Paid	IIIIII 58,545	
Budget to Date	IIIII 50,705	135,520
Total Spent to Date	IIIIIIIIIIIIIIIIIIIIIIIII 255,486	
Budget to Date	IIIIIIIIIIIIIIIIIIIIIIII 252,116	992,970

IF YOU WOULD LIKE A MORE IN-DEPTH BREAKDOWN, PLEASE CLICK ON THE LINK BELOW.

http://allsaints-hhi.org/information/files