MONTHLY FINANCE REPORT
YEAR TO DATE THRU Oct. 31, 2020

In an effort to keep everyone up to date on how our Revenue and Expenses are doing, your Finance Commission will publish this report each month. Please see the note and link at the bottom of this page should you desire more than this brief overview.

Many thanks, Your Finance Commission

REVENUE		**BUDGET FOR 2020**
Pledges Received	607,274	
Budget to Date	563,634	820,000
Undesignated Gifts Received	35,554	
Budget to Date	41,500	52,000
Other Revenue Received	42,622	
Budget to Date	54,037	110,500
Total Received to Date	6685,449	
Budget to Date	771,587	982,500
EXPENSES		
Salaries and Benefits Paid	464,410	
Budget to Date	468,250	567,150
Mission and Outreach Paid	87,920	
Budget to Date	98,637	157,800
Building and Grounds Paid	86,570	
Budget to Date	110,817	132,500
Other Expenses Paid	109,808	
Budget to Date	122,527	135,520
Total Spent to Date	748,708	
Budget to Date	800,221	992,970

IF YOU WOULD LIKE A MORE IN-DEPTH BREAKDOWN, PLEASE CLICK ON THE LINK BELOW.

http://allsaints-hhi.org/information/files