MONTHLY FINANCE REPORT
YEAR TO DATE THRU APRIL 30, 2020

In an effort to keep everyone up to date on how our Revenue and Expenses are doing, your Finance Commission will publish this report each month. Please see the note and link at the bottom of this page should you desire more than this brief overview.

Many thanks, Your Finance Commission

REVENUE		**BUDGET FOR 2020**
Pledges Received	345,920	
Budget to Date	306,960	820,000
Undesignated Gifts Received	19,103	
Budget to Date	19,000	52,000
Other Revenue Received	25,429	
Budget to Date	20,877	110,500
Total Received to Date	390,453	
Budget to Date	346,837	982,500
EXPENSES		
Salaries and Benefits Paid	187,134	
Budget to Date	187,300	567,150
Mission and Outreach Paid	34,310	
Budget to Date	36,277	157,800
Building and Grounds Paid	36723	
Budget to Date	45,767	132,500
Other Expenses Paid	64,082	
Budget to Date	57,007	135,520
Total Spent to Date	322,250	
Budget to Date	326,351	992,970