

# MONTHLY FINANCE REPORT

## YEAR TO DATE THRU MAY 31, 2020

In an effort to keep everyone up to date on how our Revenue and Expenses are doing, your Finance Commission will publish this report each month. Please see the note and link at the bottom of this page should you desire more than this brief overview.

Many thanks, Your Finance Commission

### REVENUE

### BUDGET FOR 2020

Pledges Received	402,271	
Budget to Date	371,005	820,000
Undesignated Gifts Received	20,153	
Budget to Date	22,750	52,000
Other Revenue Received	29,594	
Budget to Date	24,169	110,500
Total Received to Date	448,018	
Budget to Date	417,924	982,500

### EXPENSES

Salaries and Benefits Paid	233,344	
Budget to Date	234,125	567,150
Mission and Outreach Paid	41,010	
Budget to Date	44,419	157,800
Building and Grounds Paid	44,655	
Budget to Date	56,608	132,500
Other Expenses Paid	67,754	
Budget to Date	64,008	135,520
Total Spent to Date	386,763	
Budget to Date	399,161	992,970

**IF YOU WOULD LIKE A MORE IN-DEPTH BREAKDOWN, PLEASE CLICK ON THE LINK BELOW.**

<http://allsaints-hhi.org/information/files>